FORM **ICT-1(Long)** (1-27-2005)

## 2004 INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) SURVEY

U.S. DEPARTMENT OF COMMERCE Economics and Statistics Administration U.S. CENSUS BUREAU

TEOTHE	52561 (151) 55NV21
Industry Category Codes:	
Printed above are the industries in which we	
believe your company operates. If necessary, correct the above industry category code(s) to	
reflect your company's operations.	
Refer to the list of industry codes and descriptions	
beginning on page 5 of the Instructions and	
Industry Category Codes List Manual.	(Please correct any errors in name, address, and ZIP Code.)

**YOUR RESPONSE IS REQUIRED BY LAW.** Title 13, United States Code, requires businesses and other organizations that receive this questionnaire to answer the questions and return the report to the U.S. Census Bureau. By the same law, **YOUR REPORT IS CONFIDENTIAL.** It may be seen only by persons sworn to uphold the confidentiality of Census Bureau information and may be used only for statistical purposes. Further, copies retained in respondents' files are immune from legal process.

Respondents are not required to respond to any information collection unless it displays a valid approval number from the Office of Management and Budget. This 8-digit number appears at the top of this page.

2004 INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) SURVEY  industry Category Codes – Continued:									
Industry Category Codes – Continued:									

### FROM THE DIRECTOR U.S. CENSUS BUREAU

We are conducting the Information and Communication Technology Survey, and we would like you to help by completing the enclosed survey form.

The Information and Communication Technology Survey will supplement the Annual Capital Expenditures Survey and be a key source of information about our country's economic performance. These data are very important for calculating the investment component of gross domestic product and estimates of capital stock. Investment data are also useful for identifying business opportunities, product development and strategic planning.

Title 13 of the United States Code requires you to answer this survey; and it also requires us to keep your response confidential.

We realize that completing this survey is a burden for you. We hope, however, that you appreciate the importance of your response in providing accurate data about our Nation's economic performance. We have limited the survey sample to the fewest possible number of representative firms, and we accept estimates if book figures are not available.

Please review the instructions, complete the form, and return it within 30 days. The instructions can assist you on how to report for each item. Returning your form promptly helps us keep follow-up costs down. If you have any questions or comments, please call us toll-free at 1-800-528-3049.

Thank you in advance for your cooperation.

Sincerely,

Charles Louis Kincannon

**Enclosure** 

#### **DEFINITIONS AND GENERAL INSTRUCTIONS**

### PLEASE REFER TO THE ENCLOSED INSTRUCTIONS AND INDUSTRY CATEGORY CODES LIST MANUAL.

neour

- SURVEY SCOPE This survey collects expenditure data for nonfarm companies, organizations, and associations operating within the United States. Information for agricultural production operations should be excluded. However, companies performing agricultural services are included. Information for churches, non-profit organizations, and organizations that are government owned but privately operated, should be included.
- SURVEY PERIOD Report data for calendar year 2004. Refer to page 1 of the instruction manual if your records are on a fiscal year basis.
- If your company ceased operations during the survey year, complete the form for the period of time the company was in operation.

- Reasonable estimates are acceptable.
- Report dollar values rounded to thousands.

Example: If figure is	\$Mil	\$Thou	\$Dol
\$179,125,628.00 report>	179	126	

- Please complete and return the form in the envelope provided by the due date shown on the top of the page with your mailing address. To request another survey form or an extension of time for filing, call 1–800–528–3049.
- To return the form by FAX, fax to **1-800-438-8040**.
- If you have any questions regarding this survey or need help completing it, call 1-800-528-3049.

#### **SAMPLE COPY**

#### DO NOT SUBMIT.

2004 INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) SURVEY

This is a guide for completing the form. It is intended to supplement the enclosed instruction booklet.

For more information, refer to: http://www.census.gov/csd/ict

• Complete a separate page for each industry in which this company operated and had capitalized or non-capitalized ICT expenditures in 2004.

• The list-of Industry Category Codes on the cover page are the industries in which we expected this company to have operations in 2004.

If your company did not have any capitalized or non-capitalized ICT expenditures for the 2004 reporting period, enter "0" in the appropriate cell(s).

Complete one form for each industry in which the company operates.

Report **capitalized** ICT equipment expenditures. **Exclude** maintenance and repairs and items charged as current operation expenses.

Report **capitalized** computer software expenditures developed or obtained for internal use during the year. Also include capitalized loaded payroll directly related to software development.

Report non-capitalized purchases and upgrades of equipment. If there are service contracts, refer to the instructions booklet. **Exclude** maintenance and repairs and items for which a depreciation account has been established.

	EQUIPMENT EXPENDITURES (Report Computer Software-in Item 3)	Capitali	zed Expendit	Non-capitalized Purchases (Excluding purchased computer and communication services and maintenance and repairs) (901)			Non-capitalized Operating Leases and Rental Payments (Excluding maintenance and repairs) (902)			
	311 Computer and Peripheral Equipment	\$Mil.	\$Thou.	\$Dol.	\$Mil.	\$Thou.	\$Dol.	\$Mil.	\$Thou.	\$fool/
	Mainframes, personal computers, laptops, workstations, terminals, computer servers, printers, plotters, monitors, storage devices, personal digital assistants (PDAs), automatic teller machines (ATMs), point of sale terminals, etc.									
/	Information and Communication Technology Equipment, Excluding Computer and Peripheral Equipment Central office switching equipment, telephones (whad and wireless) and telephone apparatus, facsimile equipment, bridges, routers, gateways, portable transmitting and receiving anteonas, communications satellites, cable television equipment, global positioning system (GPS) equipment, radio and television studio broadcasting equipment, fire detection and alarm systems, intercom systems, etc.							•		
	316 Electromedical and Electrotherapeutic Apparatus Magnetic resonance longling equipment, electrocardiographs, medical ultrasound equipment, electromedical endoscopic equipment, defibrillators, etc.			   				•	 	

For each type of equipment, report payments made in exchange for use of equipment with no transfer of ownership, e.g. rent and operating lease payments. In multi-year rental agreements, report only the figure for the current year. **Exclude** capital leases.

M 3  OMPUTER SOFTWARE EXPENDITURES Including Payroll for Developing Software)	Payrol	ed Purchase for Develor Software (810)		Payroll for I	lized Purchas Developing S aintenance and (901)	oftware	Licensing Maintenar	alized Softw g and Servic nce Agreeme leased softwa (902)	e/ ents
Computer Software (Including Payroll for Developing Software)	\$Mil.	\$Thou.	\$Dol.	\$Mil.	\$Thou.	\$Dol.	\$Mil.	\$Thou.	\$Dol.
Prepackaged (off-the-shelf), vendor customized, and internally developed software.		 			1			l I	
<ul> <li>Costs related to software development (for internal use and/or resale) including loaded payroll (salaries, wages, benefits, and bonuses).</li> </ul>	\						•	l L	
Exclude other IT payroll.									i

In this cell, report **one-time or periodic** purchases or upgrades for software. Include site and seat licenses if purchased on a one-time or periodic basis; include operating systems, applications, back-office software, etc. Also include the portion of **loaded payroll** directly related to *software development* (whether the developed software is for internal use or resale). Such payroll figures include salaries, wages, benefits, and bonuses. **Exclude** payroll related to other IT functions.

Report for all **domestic** operations only. Reasonable **estimates** are acceptable. **Exclude** depreciation.

Enter Industry Category Code from cover page

In this cell, report expenses for software under operating leases. Include site and seat licenses for software if they are part of an *agreement* to *renew* on a regular basis, e.g. operating systems, tax-preparation applications, etc. Also include service agreements for software. **Exclude** one-time purchases or upgrades of software.

2004 INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) SURVEY	
Report for all <b>domestic</b> operations only. Reasonable <b>estimates</b> are acceptable. <b>Exclude</b> depreciation.	
ITEM 1  Enter Industry Category Code from cover page ————————————————————————————————————	
<ul> <li>Complete a separate page for each industry in which this company operated and had capitalized or non-capitalized ICT expenditures in 2004.</li> <li>The list of Industry Category Codes on the cover page are the industries in which we expected this company to have operations in 2004.</li> <li>If you had expenditures in more than 5 industries, photocopy this page for additional space.</li> <li>If your company did not have any capitalized or non-capitalized ICT expenditures for the 2004 reporting period, enter "0" in the appropriate cell(s).</li> </ul>	

	QUIPMENT EXPENDITURES Report Computer Software in Item 3)	Capitalized Expenditures			Non-capitalized Purchases (Excluding purchased computer and communication services and maintenance and repairs) (901)			Non-capitalized Operating Leases and Rental Payments (Excluding maintenance and repairs) (902)		
311	Computer and Peripheral Equipment	\$Mil.	\$Thou.	\$Dol.	\$Mil.	\$Thou.	\$Dol.	\$Mil.	\$Thou.	\$Dol.
t s	Mainframes, personal computers, laptops, workstations, terminals, computer servers, printers, plotters, monitors, storage devices, personal digital assistants (PDAs), automatic teller machines (ATMs), point of sale terminals, etc.								 	
	nformation and Communication Technology Equipment, Excluding Computer and Peripheral Equipment								 	
a g g p h	Central office switching equipment, telephones (wired and wireless) and telephone apparatus, facsimile equipment, bridges, routers, gateways, portable transmitting and receiving antennas, communications satellites, cable television equipment, global cositioning system (GPS) equipment, radio and television studio proadcasting equipment, fire detection and alarm systems, intercom systems, etc.								 	
n r	Electromedical and Electrotherapeutic Apparatus  Magnetic resonance imaging equipment, electrocardiographs, medical ultrasound equipment, electromedical endoscopic equipment, defibrillators, etc.									

COMPUTER SOFTWARE EXPENDITURES (Including Payroll for Developing Software)	Capitalized Purchases and Payroll for Developing Software (810)			Non-capitalized Purchases and Payroll for Developing Software (Excluding maintenance and repairs) (901)			Non-capitalized Software Licensing and Service/ Maintenance Agreements (Including leased software) (902)		
318 Computer Software (Including Payroll for	\$Mil.	\$Thou.	\$Dol.	\$Mil.	\$Thou.	\$Dol.	\$Mil.	\$Thou.	\$Dol.
<ul> <li>Developing Software)</li> <li>Prepackaged (off-the-shelf), vendor customized, and internally developed software.</li> </ul>									
<ul> <li>Costs related to software development (for internal use and/or resale) including loaded payroll (salaries, wages, benefits, and bonuses).</li> </ul>		 			 			 	
• Exclude other IT payroll.		   	 		 			   	

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EQUIPMENT EXPENDITURES (Report Computer Software in Item 3)	Capitaliz	Capitalized Expenditures		(Excluding p	alized Purch urchased con unication serv nance and re (901)	nputer vices	Non-capitalized Operating Leases and Rental Payments (Excluding maintenance and repairs) (902)		
311 Computer and Peripheral Equipment	\$Mil.	\$Thou.	\$Dol.	\$Mil.	\$Thou.	\$Dol.	\$Mil.	\$Thou.	\$Dol.
Mainframes, personal computers, laptops, workstations, terminals, computer servers, printers, plotters, monitors, storage devices, personal digital assistants (PDAs), automatic teller machines (ATMs), point of sale terminals, etc.		 						 	
Information and Communication Technology Equipment, Excluding Computer and Peripheral Equipment		 						 	
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Blectromedical and Electrotherapeutic Apparatus Magnetic resonance imaging equipment, electrocardiographs, medical ultrasound equipment, electromedical endoscopic equipment, defibrillators, etc.								 	

COMPUTER SOFTWARE EXPENDITURES (Including Payroll for Developing Software)	and Payro	zed Purchas Il for Develo oftware (810)	ping	and Payro	alized Purch Il for Develo Software intenance and (901)	ping	Licensin Maintena	alized Softw g and Servionce Agreem leased softw (902)	ce/ ents
318 Computer Software (Including Payroll for Developing Software)	\$Mil.	\$Thou.	\$Dol.	\$Mil.	\$Thou.	\$Dol.	\$Mil.	\$Thou.	\$Dol.
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Exclude other IT payroll.							i		

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313 Information and Communication Technology Eq Excluding Computer and Peripheral Equipment	uipment,							   	
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Developing Software)  • Prepackaged (off-the-shelf), vendor customized, and internally developed software.											
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3	11 Computer and Peripheral Equipment	\$Mil.	\$Thou.	\$Dol.	\$Mil.	\$Thou.	\$Dol.	\$Mil.	\$Thou.	\$Dol.	
	Mainframes, personal computers, laptops, workstations, terminals, computer servers, printers, plotters, monitors, storage devices, personal digital assistants (PDAs), automatic teller machines (ATMs), point of sale terminals, etc.								 		
3	13 Information and Communication Technology Equipment, Excluding Computer and Peripheral Equipment		 	 		 			 		
	Central office switching equipment, telephones (wired and wireless) and telephone apparatus, facsimile equipment, bridges, routers, gateways, portable transmitting and receiving antennas, communications satellites, cable television equipment, global positioning system (GPS) equipment, radio and television studio broadcasting equipment, fire detection and alarm systems, intercom systems, etc.										
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benefits, and bonuses).		l	l		l	l		I	l	
Exclude other IT payroll.		  -			  -			  -		
								l		

REPORTING PERIOD COVERED													
a. Do the reported data cover the calendar year 2004  95  1 YES  2 NO - Specify period covered						4	Month	TO Day	Ye	ar			
OWNERSHIP INFORMATION													
a. Was this company in operation on December 31, 2004?  Month Day Year													
96 1 YES 2 NO − Give date operations ceased ————————————————————————————————————			<b></b>	- 3	WOILLI	Day	re	ai					
b. Did the ownership of this company change during	the year end	ding De	cember	31,	2004?		Month	Day	Ye	ar			
97 1 YES Specify date of change ————————————————————————————————————													
c. Name of new operator/company Contact na	me at new com	npany			Number	and	street a	addres	S				
Contact tele	Contact telephone number (				City				Sta	te	ZIP (	Code	
REMARKS Please explain any large or unusual changes to your company's domestic ICT expenditures.													
ELECTRONIC REPORTING OPTION – If a secure, reporting 6	web-based, us electronically, v	ser-frien would yc	dly appl ou be int	icatio erest	on were av ed in using	ailabl j it?	e for		YES NO				
<b>CERTIFICATION</b> – This report is substantially accurate	and has been p	prepared	l in acco	rdan	ce with ins	tructi	ions.						
Name of person to contact regarding this report (Please )	orint or type)	Telephone number						FAX number					
		Area code	Numbe	r		E	xt.	Ar	ea code	Numl	oer		
		( )		_	-			(	)		-	-	
Signature of authorized official	E-mail a	ddress							Date	•			
Please be sure to correct any name, addres	ss, and ZIP Cod	de errors	on the	impri	inted addre	ess o	n page	1 of th	is forn	n bool	klet.		
PLEASE RETURN YOUR COMPLETED FORM TO  U.S. Census Bureau 1201 East 10th Street 1201 East													
I HANK YOU FOR YOU	UK LUUPEKA	I IUN A	NU AS	313 I	ANCE IN	HIS	SUKV	EY.					